

CERTIFICATE

To the Clerk of Mitchell County, State of Kansas

We, the undersigners of the City of Hunter, certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing, this budget was duly approved and adopted at the maximum expenditures and (3) the Amount(s) of 2015 Advalorem Taxes are within State Limitations for 2016 Budget

		2016	Adopted Budget		County Clerk's Use Only
		Page No.	Expenditures	Amount of 2016 Valorem Tax	
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Fund	K.S.A				
General			46,313	10,844	
Employee Benefit			6,307	1,000	
Special Highway			5,000		
Water Utility			58,500		
Sewer Utility			23,000		
Soild Waste			15,000		
Equipment res Fund CD	30098				
Capital Imp Fund CD	25082				
Operating Fund CD	27851				
Total			154,120	11,844	
Publication					
Final Assessed Valuation					

List any resolution setting a fund levy limit:

List any resolution

State Use Only	Assisted by:
Received _____	
Reviewed by _____	
Follow-up: Yes _____ No _____	

(If not assisted, so state)

Brad Nitsch
 Joyce Schreder
 Thore Myrland
 Robert W. Lee
 Bill Davis
 Jerry Smith
 Governing Body

Attest Aug 5, 2015

Chris Beatter



COMPUTATION TO DETERMINE

Limit for

2016

**Amount of
Levy**

1. Total Tax Levy amount	2015		<u>11773</u>
2. Debt Service levy	2014		<u>0</u>
3. Tax Levy Excluding Debt Service			<u>11773</u>

2000 Valuation Information for Valuation Adjustments:

4. New Improvement 185

5. Increase in Personal Property for	2015	
5a. Personal Property	2014	<u>15662</u>
5b. Personal Property	2014	<u>16603</u>
5c. Increase in Personal Property (5a minus 5b)		0

6. Valuation of Annexed Territory for	2015	
6a. Real Estate		<u>0</u>
6b. State Assessed		<u>0</u>
6c. New Improvements		<u>0</u>
6d. Total Adjustments		<u>0</u>

7. Valuation of Property that has CHanged in Use during : 2015 0

8. Total Valuation Adjustment (Sum of 4, 5c, 6d, and 7) 185

9. Total Estimated Valuation June 3 2015 309521

10. Total Valuation less Valuation Adjustment (9 minus 8) 309336

11. Factor for Increase (8 divided by 10) 0.598

12. Amount of Increase (11 times 3) 71

13. Maximum Tax Levy, excluding debt service, without Ordinance or Resolution (3 plus 12) 11844

14. Debt Service Levy in this 2016 Budget

15. Maximum levy, including debt service without a Resolution (13 plus 14) 11844

If the 2015 Budget Includes tax levies exceeding the total on line you must
Adopted an ordinance of resolution to exceed this limit and attach a copy to this budget

Allocation of Motor (MVT), Recreational (RVT), and 16/20M Vehicle Tax.

2014 Fund With 2013 Taxes Levies	Actual Amount of 2014	County Treasurer's Estimate			2014
		MVT	RVT	16/20M Veh Tax	
General	10773	2032	24	55	
Employee Benefit	1000	189	2	5	
Total	11773	2221	26	60	
		MVT Factor	RVT Factor	16/20M Factor	
		0.188652	0.002209	0.005097	
Note: Do not Allocate to new, discontinued or and funds that did not have tax					
		Schedule of Transfers			

Fund Transferred From	Fund Transferred To	2014	2015	2016
Sewer Operating	Water Fund	0	0	0
Sewer Operating	Solid Waste	0	0	0
Sewer Operating	Capital Improvem 0		0	0
CD Transfer to General Fund for Highway 181 for Sewer line				20,000
CD Transfer to Water Fund for Highway 181 for Sewer Line				16707
CD Transfer to Sewer Fund for Highway 181 for Sewer Line				7217

City of Hunter
Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract Months	Interest rate	Total Amount Financed on Beg Prin	Principal Balance Due 2014	Payments Due 2015	Payments due 2016
City of Hunter					0	0	0
of Has No					0	0	0
Lease Purchase					0	0	0
or Bond Payment					0	0	0
Loans							

Adopted Budget		City of Hunter		
		2014	2015	2016
General Fund	Code	Actual	and Estimate	Budget
Unencumbered Cash Bal. Jan 1		11023	34125	4967
Taxes and Shared Revenues:				
Ad Valoren Taxes		9973	10773	
Delinquent Taxes		203		
Motor Vehicle Taxes		1484	1234	2032
Recreational Vehicle Taxes		22	10	24
16/20 Motor Vehicle Tax		109	107	55
Local Ad Valoren Tax Reduction				
In Lieu of Taxes (I.R.B.) Intangibles			391	391
Local Sales Taxes		6110	10000	10000
Franchise		6082	10000	10000
Licenses-Beer			1000	1000
Kansas Refund of 181Hwy Fund		21904		
Donation Christmas Fund		435	1000	1000
Miscellaneous		46		
Coop Rebate				
Other Income		93	5000	5000
Refund from F.I.C.A taken from General				
Interest on Idle Funds			1000	1000
CD for 181Hwy Sewer		20000		
Total Receipts		66461	40515	30502
Resources Available		77484	74640	35469
Expenditures General Admission				
Personal Services		2250	8000	6000
Contractual		4664	7000	5000
Insurance		1492	5000	5000
Legal Fees		\$1,521	2000	2000
Street Lights		3721	7000	6000
Equipment		291	3000	3000
Library		800	800	800
Budget Preparation		700	800	800
Office Supplies		374	2000	2000
Miscellaneous		3142	2573	3313
Labor		1524	4000	4000
Unemployment Fund			1000	1000
181 Hwy Sewer Project		21499	20000	900
Utilities		1381	1500	1500
Water Tower Repairs			5000	5000
Total Expenditures		43359	69673	46313
Unreserved Fund Balances		34125	4967	
Non-Appropriated Balance				10844
Total Expenditures and Non-Appropriated Balance				
TAX REQUIRED				10844
Delinquency Computation				
Amount 2014 ax to be Levied				10844

Adopted Budget		City of Hunter		
		2014	2015	2016
Employee Benefit Fund	Code	Actual	and Estimate	Budget
Unreserved Fund Balance		1195	1165	711
Ad Valorem Taxes		958	1000	
Delinquent Taxes 16-20 M		20		
Motor Vehicle Taxes		146	122	189
Rec Vehicle Taxes		2	1	2
Employee Share		914	4200	4200
16/20 motor Vehicle Tax		11	10	5
Cancellation of Prior year Enc				
Miscellaneous			213	200
Interest on Idle Funds				
Total Receipts		2051	5546	4596
Resources Available		3246	6711	5307
Expenditures				
U/E Ins		1956	3000	3000
Social Security		125	2000	2307
W-Two Forms			1000	1000
Total Expenditures		2081	6000	6307
Unreserved Fund Bal. Dec. 31		1165	711	
		Non-Appropriated Balance		
		Total Expenditures and Non-Appropriated Balance		
		TAX REQUIRED		1000
		Delinquency Computation		
		2014 res to be Levied		1000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		City of Hunter		
		2014	2015	2016
Special Highway Fund	Code	Actual	and Estimate	Budget
Unreserved Fund Balance Jan. 1		1333	2389	2389
Motor Fuel Taxes		1475	4000	4000
Sales of Materials			1000	1000
Interest on Idle Funds				
Total Receipts		1475	5000	5000
Resources Available		2808	7389	7389
Expenditures				
Street Maintenance		419	4000	4000
Gravel				
Labor			1000	1000
Maintenance				
Total Expenditures		419	5000	5000
Unreserved Fund Balance Dec. 31		2389	2389	2389

Adopted Budget		City of Hunter		
		2014	2015	2016
Water Fund	Code	Actual	and Estimate	Budget
Unreserved Fund Balance Jan. 1		9951	30237	26696
Revenues				
Customer Service Charges		26041	50000	50000
CD for 181Hwy Sewer Fund		16707	2500	2500
Kansas Refund of 181Hwy Fund		16707	2459	2459
Sewer Transfer				
Total Receipts		59455	54959	54959
Resources Available		69406	85196	81655
Expenditures				
Operating Expense			25000	25000
Water Tower Repairs		4190	5000	5000
Cost of Water		10615	20000	20000
Labor		4722	5000	5000
Return Checks		537	500	500
Sales Taxes		313	1000	1000
Miscellaneous		2085	2000	1000
New Meters				1000
Capital outlay		16707		
Total Expenditures		39169	58500	58500
Unreserved Fund Balance Dec. 31		30237	26696	23155

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		City of Hunter		
		2014	2015	2016
Sewer Fund	Code	Actual	and Estimate	Budget
Unreserved Fund Jan. 1		793	15500	15500
Revenues				
Sewer Service Charges		4200	16000	16000
CD 181 Hwy Sewer Funds		7217	7000	7000
Kansas Refund of 181Hwy Sewer		13617		
Total Receipts		25034	23000	23000
Resources Available		25827	38500	38500
Expenditures Relocate Sewer Line		7217	15000	15000
Sales Taxes and Maintance		51	4000	4000
Electric		773	3000	3000
Labor		2286	1000	1000
Total Expenditures		10327	23000	23000
Unreserved Fund Balance Dec. 31		15500	15500	15500

Adopted Budget		City of Hunter		
		2014	2015	2016
Solid Waste	Code	Actual	and Estimate	Budget
Unreserved Fund Balance Jan. 1		3279	1180	180
Transfer from Sewer Fund				
Charges to Customer		6000	15000	15000
Interest on Idle Funds		0		
Total Receipts		6000	15000	15000
Resources Available		9279	16180	15180
Expenditures				
Operating Expense		7907	9000	9000
Transfer				
Sales Taxes		192	2000	1000
Capital Improvement Res.			2000	2000
General				
Miscellaneous Sale Taxes			2000	2000
Capital Improvement				
Labor			1000	1000
Total Expenditures		8099	16000	15000
Unreserved Fund Bal. Dec. 31		1180	180	180

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget		City of Hunter		
		2014	2015	2016
Equipment Reserve Fund	Code	Actual	and Estimate	Budget
Unencumbered Cash Balance Jan. 1				
Revenues:				
Transfer From Water or Solid Waste				
Solid Waste				
Water				
Transfer From: (specify fund)				
General				
Cancellation of Prior Year Encumbrance				
Total Receipts				
Resources Available				
Expenditures:				
Transfer To: (specify fund)				
CD Transfer to General Fund for Highway				
181 for Sewer Line		20,000		
Total Expenditures				
Unencumbered Cash Balance Dec. 31				

Adopted Budget		City of Hunter		
		2014	2015	2016
Capital Improvement Reserve Fund	Code	Actual	and Estimate	Budget
Unencumbered Cash Balance Jan. 1				
Revenues:				
Transfer From Water or Solid Waste				
Solid Waste				
Water				
Transfer From: (specify fund)				
Sewer				
General				
Solid Waste				
Cancellation of Prior Year Encumbrance				
Total Receipts				
Resources Available				
Expenditures:				
Transfer From: (specify fund)				
CD Transfer to Water Fund for Highway				
181 for Sewer Line		16707		
CD Transssfer to Sewer Fund for Highway				
181 for Sewer Line		7217		
Total Expenditures				
Unencumbered Cash Balance Dec. 31				

Notice of Budget Hearing

The Governing body of Hunter Kansas will meet on the 3rd Day of August 2015 at 7:p.m. at Hunter City Hall 104th First Street for purpose of hearing and answering objections of Taxpayers relating to the proposed use of all funds and the amount of Ad Valorem Taxes

Detailed budget information is available at City office and will be available at the hearing

Budget Summary

Proposed budget 2016 expenditures and the amount of 2015 Ad Volorem Taxes established the maximum limits of the 2016 budget Est Tax Rate *is subject to change depending on final assessed valuation.

		2014	2015	Proposed Budget 2016			
		Prior Year	Current Year			Amount of Est	
		Actual Tax	Est Tax				
Fund	Expenditure Rate	Expenditure	Rate	Expenditure	Ad Val	Tax Rate	
General	43359 30.96	69673	32.91	46313	10844	35.035	
Employer							
Benefit	2081 3.05	6000	3.05	6307	1000	3.231	
Special							
Highway	419	5000		5000			
Water	39169	58500		58500			
Sewer	10327	23000		23000			
Solid Waste	8099	16000		15000			
Total	103454 34.01	178173	35.96	154120	11844	38.260	
Less: Transfer	0						
Net Expenditures	103454						
Total Tax Levied	34.01	11135	35.96		11844	38.260	
Assessed Valuation	327353	327352		309521			
General Bonds	0		0		0		
Revenue Bonds *	0		0		0		
No-Fund Warrants	0		0		0		
Lease Pur Principal	0		0		0		
Total	0		0		0		
Tax Rates are Expressed in Mills					38.260		
CD Transfer to General Fund For Highway 181				20,000			
CD Transfer to Water Fund for Highway 181				16707			
CD Transfer to Sewer Fund for Highway 181				7217			

Clerk